

2006 Performance Measures Report

Township of Tay Results							Provincial Comparison to Small Municipalities			
Measure	2006	2005	2004	2003	2002	Explanation	2004	2003	2002	2001
Local Government										
Operating costs for governance and corporate management as a percentage of total municipal operating costs	8.2%	8.5%	8.9%	5.9%	7.47%		11%	11%	11%	11%
Fire Services										
Operating costs for fire services per \$1,000 of assessment	\$ 0.57	\$ 0.61	\$ 0.59	\$ 0.62	\$0.64		0.41	0.43	0.46	0.46
Police Services										
Operating costs for police services per household			\$ 292	\$ 244	\$ 245	Service provided by the Ontario Provincial Police.	\$237	\$220	\$212	\$230
Operating costs for police services per person	\$ 155	\$ 140	\$ 151	\$ 124	\$ 125	restated 2004 to 2002 to provide comparison				
Violent crime rate per 1,000 persons	11.564	11.59	7.15	7.82	9.66		5	5	6	6
Property crime rate per 1,000	50.112	40.08	26.75	30.30	37.90		19	21	21	21
Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	66.174	56.33	51.34	55.27	65.15		38	41	42	
Number of youths charged per 1,000 youths	35.762	50.33	25.17	37.09	38.41		12	13	13	
Roadways										
Operating costs for paved (hard top) roads per lane kilometre	\$ 1,645	\$ 1,758	\$ 1,174	\$ 1,492	\$ 1,279		\$ 1,041	\$ 931	\$ 996	\$ 738
Operating costs for unpaved (loose top) roads per lane kilometre	\$ 3,203	\$ 3,370	\$ 3,449	\$ 3,053	\$ 2,869		\$ 1,292	\$ 1,238	\$ 1,251	\$ 1,067
Operating costs for winter maintenance of roadways per lane kilometre maintained in winter	\$ 1,160	\$ 1,130	\$ 1,131	\$ 1,088	\$ 1,035		\$469	\$472	\$395	\$399
Percentage of paved lane kilometres where the condition is rated as good to very good	66.0%	64.3%	45.4%	45.40%	46.67%		72	75	73	79
Percentage of winter events where the response met or exceeded locally determined road maintenance standards	100%	100%	100%	100%	100%		100%	100%	100%	100%
Wastewater (Sewage)										
Operating Costs for the collection of wastewater per km of wastewater main	\$ 3,742	\$ 2,115	\$ 1,455	\$ 1,158		In 2006, costs that in previous years were reported as capital, were included in the operating costs. This is in preparation for the PSAB changes.				
Operating costs for the treatment and disposal of wastewater per megalitre	\$ 638	\$ 571	\$ 456	\$ 370						
Operating costs for the collection, treatment and disposal of wastewater per megalitre (integrated system)	\$ 838	\$ 741	\$ 537	\$ 436	\$ 477	Comparison of the 2006 results to other municipalities of our size is difficult, as the information is not readily available at this time. A comparison to 2 municipalities in Simcoe County that staff feel are comparable have shown like results in 2005 to the Township of Tay's.	\$437	\$436	\$471	\$387
Number of wastewater-main backups per 100 kilometres of wastewater main in the year	3.2258	7.1429	2.3810	0.0000	0.0000		2.4000	0.1000	2.9000	0.0000
Percentage of wastewater estimated to have by-passed treatment	0.110%	0.035%	0.001%	0.023%	0.00%		0.00%	0.00%	0.00%	0.00%

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Drinking Water										
Operating costs for the treatment of drinking water per megalitre	\$ 294	\$ 530	\$ 777	\$ 551		In 2006, costs that in previous years were reported as capital, were included in the operating costs. This is in preparation for the PSAB changes.				
Operating costs for the distribution of drinking water per km of water distribution pipe	\$ 8,296	\$ 1,843	\$ 849	\$ 809						
Operating costs for the treatment and distribution of drinking water per megalitre (integrated system)	\$ 1,216	\$ 812	\$ 914	\$ 648	\$ 533	Comparison of the 2006 results to other municipalities of our size is difficult, as the information is not readily available at this time. A comparison to 2 municipalities in Simcoe County that staff feel are comparable have shown like results in 2005 to the Township of Tay's.	\$851	\$702	\$683	\$509
Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect	0	0.2531	0.0000	0.1708	0.0000		0.0000	0.0000	0.0000	0.0000
Number of water main breaks per 100 kilometres of water distribution pipe in a year	5.7604	4.4248	6.4220	5.5046	3.6639		6	8	8	1
Parks and Recreation										
Operating costs for parks per person	\$ 35	\$ 28	\$ 26			New measurement in 2004	11			
Operating costs for recreation programs per person	\$ 18	\$ 19	\$ 16				9			
Operating costs for recreation facilities per person	\$ 11	\$ 12	\$ 9				51			
Operating costs for parks, recreation programs and recreation facilities (Subtotal)	\$ 65	\$ 59	\$ 51				63			
Total participant hours for recreation programs per 1000 persons		4,760	2,983							
Hectares of open space and hectares of open space per 1000 persons	4.39	3.575	3.575				4			
Total total km of trails per 1000 persons	1.713	1.733	0				0.5			
Square metres of indoor recreation facilities and square metres of indoor recreation facilities per 1000 persons (municipally owned)	187	189	189				968			
Library Services										
Operating costs for libraries per person	35.39	34.76	\$ 30			New measurement in 2004	16			
Operating costs for libraries per use	2.3	2.11	\$ 2				2.56			
Library uses per person	15.359	16	19				8			
Electronic library uses as a percentage of total library uses	7.2%	4.3%	0				7%			
Non-electronic uses as a percentage of total library uses	92.8%	95.7%	100%				93%			

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Land-Use Planning										
Percentage of new lots, blocks and/or units with final approval which are located within settlement areas	92.1%	89.5%	100%	0	0		50%	38%	43%	17%
Percentage of land designated for agricultural purposes which was not re-designated for other uses during the year	100%	100%	100%	100.0%	100.0%		100.0%	100.0%	100.0%	100.0%
Percentage of land use designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	100%	100%	100%	100.0%	100.0%		100.0%	100.0%	100.0%	100.0%
Number of hectares of land originally designated for agricultural purposes which was redesignated for other uses during the year	0	0	0	0	0		0	0	0	0
Number of hectares of land originally designated for agricultural purposes which was redesignated for other uses since January 1, 2000	0	0	0	0	0		0	0	0	0