

## Township of Tay

### 2009 Budget Schedule

#### **Year 2008 – 2012 5-Year Capital Budget**

June 24, 2008	Department Heads receive budget sheets
July 8, 2008	Draft 1 to Treasury
August 19, 2008	Overview of Capital at Department Heads
Sept 5, 2008	Report to Council
Sept 16, 2008	<b>XX</b> Council review at <b>Special General Government Committee</b>
Oct 3, 2008	Draft 2 to Council for adoption at regular Council meeting

#### **Year 2008 Operating Budget**

Aug 13, 2008	Council direction, 2008 Budget <ul style="list-style-type: none"><li>- compensation</li><li>- budget goal</li></ul>
Sept 16, 2008	Budget worksheets (detail) to Department Heads Salary Budgets to Department Heads
Sept 18, 2008	Analysis of Capital Works Completed (by Treasury) for the year 2008 Budget summary worksheets (surplus projection for the year 2008)
Sept 25, 2008	Budget worksheets to Treasury
Oct 14 to Oct 24, 2008	Draft 1 completed, overview CAO/Department Head meetings
Nov. 7, 2008	Draft 1 report to Council
Nov 25, 2008	<b>XXSpecial Budget Meeting, Draft 1</b> <ul style="list-style-type: none"><li>- .Operating</li><li>- Utilities</li><li>-</li></ul>
Dec. 10, 2008	Council Motions for Departmental Revenues and Expenditures By Law for Water and Sewer Rates

#### **Year 2009**

April 3, 2009	Report re Policing, Assessment, Grants, Prior Year Surplus Rate Impact report Draft 1 <ul style="list-style-type: none"><li>- Operating Budget</li></ul>
April 21, 2009	Special Budget meeting <ul style="list-style-type: none"><li>- Operating Budget</li><li>- Utilities</li></ul>
May 13, 2009	Adoption of Municipal Budget <ul style="list-style-type: none"><li>- Tax Rate By-Law</li></ul>

**xx – special meeting date**