

2008 Performance Measures Report

MPMP was introduced by the province in the fall of 2000, requiring all municipalities to file a report with the province and the public on financial performance for twelve core service areas. See below.

Please note: Although the measures are standardized, there are limitations in comparing one municipality with another, as there can be numerous and/or significant operating differences between municipalities that must be considered.

	Measure	2008	2007	2006	Notes
Local Government					
	Operating costs for governance and corporate management as a percentage of total municipal operating costs	8.4%	7.4%	8.2%	
Fire Services					
	Operating costs for fire services per \$1,000 of assessment	\$ 0.65	\$ 0.57	\$ 0.57	Fire Chief and Deputy Fire Chief changed to full time positions in 2008.
Police Services					
	Operating costs for police services per household				Service provided by the Ontario Provincial Police.
	Operating costs for police services per person	\$ 111	\$ 127	\$ 155	
	Violent crime rate per 1,000 persons	7.309	9.893	11.564	
	Property crime rate per 1,000	37.813	34.694	50.112	
	Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	56	50.482	66.174	
	Number of youths charged per 1,000 youths	9.524	9.524	35.762	
Roadways					
	Operating costs for paved (hard top) roads per lane kilometre	\$ 1,937	\$ 1,919	\$ 1,645	
	Operating costs for unpaved (loose top) roads per lane kilometre	\$ 4,086	\$ 3,692	\$ 3,203	
	Operating costs for winter maintenance of roadways per lane kilometre maintained in winter	\$ 1,574	\$ 1,316	\$ 1,160	
	Percentage of paved lane kilometres where the condition is rated as good to very good	70.5	70	66.0%	
	Percentage of winter events where the response met or exceeded locally determined road maintenance standards	100	100	100%	
Wastewater (Sewage)					
	Operating Costs for the collection of wastewater per km of wastewater main	\$ 3,301	\$ 5,329	\$ 3,742	In 2006, costs that in previous years were reported as capital, were included in the operating costs. This is in preparation for the PSAB changes.
	Operating costs for the treatment and disposal of wastewater per megalitre	\$ 664	\$ 1,000	\$ 638	
	Operating costs for the collection, treatment and disposal of wastewater per megalitre (integrated system)	\$ 838	\$ 1,325	\$ 838	
	Number of wastewater-main backups per 100 kilometres of wastewater main in the year	1.6129	3.2258	3.2258	
	Percentage of wastewater estimated to have by-passed treatment	0.153%	0.035%	0.110%	
Drinking Water					
	Operating costs for the treatment of drinking water per megalitre	\$ 868	\$ 781	\$ 294	In 2006, costs that in previous years were reported as capital, were included in the

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	Measure	2008	2007	2006	Notes
	Operating costs for the distribution of drinking water per km of water distribution pipe	\$ 2,300	\$ 2,166	\$ 8,296	operating costs. This is in preparation for the PSAB changes.
	Operating costs for the treatment and distribution of drinking water per megalitre (integrated system)	\$ 1,172	\$ 1,035	\$ 1,216	
	Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect	0	0.0497	0	
	Number of water main breaks per 100 kilometres of water distribution pipe in a year	5.2632	6.3158	5.7604	
Parks and Recreation					
	Operating costs for parks per person	\$ 48	\$ 32	\$ 35	
	Operating costs for recreation programs per person	\$ 18	\$ 16	\$ 18	
	Operating costs for recreation facilities per person	\$ 3	\$ 15	\$ 11	Portion of Salaries not included for facilities for 2008 year
	Operating costs for parks, recreation programs and recreation facilities (Subtotal)	\$ 68	\$ 63	\$ 65	
	Total participant hours for recreation programs per 1000 persons	4360	4801		
	Hectares of open space and hectares of open space per 1000 persons	3.996	3.996	4.39	
	Total total km of trails per 1000 persons	1.852	1.852	1.713	
	Square metres of indoor recreation facilities and square metres of indoor recreation facilities per 1000 persons (municipally owned)	170	170	187	
Library Services					
	Operating costs for libraries per person	\$ 37.00	\$ 32.12	\$ 35.39	
	Operating costs for libraries per use	\$ 3.18	\$ 2.32	\$ 2.30	
	Library uses per person	11.64	13.83	15.359	
	Electronic library uses as a percentage of total library uses	6.5%	6.1%	7.2%	
	Non-electronic uses as a percentage of total library uses	93.5%	93.9%	92.8%	
Land-Use Planning					
	Percentage of new lots, blocks and/or units with final approval which are located within settlement areas	78.60%	67.30%	92.1%	
	Percentage of land designated for agricultural purposes which was not re-designated for other uses during the year	100%	100%	100%	
	Percentage of land use designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	100%	100%	100%	
	Number of hectares of land originally designated for agricultural purposes which was redesignated for other uses during the year	0	0	0	

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	Measure	2008	2007	2006	Notes
	Number of hectares of land originally designated for agricultural purposes which was redesignated for other uses since January 1, 2000	0	0	0	