

## Township of Tay

### 2010 Budget Schedule

#### **Year 2010 – 2014 5-Year Capital Budget**

July 7, 2009	Department Heads receive budget sheets
July 24, 2009	Draft 1 to Treasury
August 11, 2009	Overview of Capital at Department Heads
Sept 9, 2009	Report to Council
Sept 30, 2009(Tues) <b>XX</b>	Council review at <b>Special General Government Committee</b>
Oct 14, 2009	Draft 2 to Council for adoption at regular Council meeting

#### **Year 2008 Operating Budget**

Sept 15, 2009	Budget worksheets (detail) to Department Heads Salary Budgets to Department Heads
Sept 17, 2009	Analysis of Capital Works Completed (by Treasury) for the year 2009 Budget summary worksheets (surplus projection for the year 2009)
Sept 28, 2009	Budget worksheets to Treasury
Oct 13 to Oct 23, 2009	Draft 1 completed, overview CAO/Department Head meetings
Nov. 10, 2009	Draft 1 report to Council
Nov 17, 2009(Tues) <b>XX</b>	<b>Special Budget Meeting, Draft 1</b> - Operating - Utilities
Nov 24, 2009(Tues) <b>XX</b>	<b>Special Budget Meeting, Draft 2</b>
Dec. 9, 2009	Council Motions for Departmental Revenues and Expenditures By Law for Water and Sewer Rates

#### **Year 2010**

April 14, 2010	Report re Policing, Assessment, Grants, Prior Year Surplus Rate Impact report Draft 1 -Operating Budget
April 20, 2010(Tues) <b>XX</b>	Special Budget meeting -Operating Budget -Utilities
May 12, 2010	Adoption of Municipal Budget - Tax Rate By-Law

**xx – special meeting date**