

Township of Tay

2011 Budget Schedule

Year 2011 – 2015 5-10 Year Plan

July 6, 2010	Department Heads receive budget sheets
July 27, 2010	Draft 1 to Treasury
August 17, 2010	Overview of Capital at Department Heads
Sept 10, 2010	Report to Council
Oct 5, 2010(Tues) XX	Council review at Special General Government Committee
Oct 13, 2010	Draft 2 to Council for adoption at regular Council meeting

Year 2011 Operating Budget

July 13, 2010	Budget worksheets (detail) to Department Heads Salary Budgets to Department Heads
Sept 10, 2010??	Analysis of Capital Works Completed (by Treasury) for the year 2010 Budget summary worksheets (surplus projection for the year 2010)
Sept 1, 2010	Budget worksheets to Treasury
Oct 12th to Oct 22, 2010	Draft 1 completed, overview CAO/Department Head meetings
Nov. 9, 2010	Draft 1 report to Council
Nov 16, 2010(Tues) XX	Special Budget Meeting, Draft 1 - Operating - Utilities
Nov 23, 2010(Tues) XX	Special Budget Meeting, Draft 2
Date to be determined	Council Motions for Departmental Revenues and Expenditures By Law for Water and Sewer Rates

Year 2011

April 13, 2011	Report re Policing, Assessment, Grants, Prior Year Surplus Rate Impact report Draft 1 -Operating Budget
April 19, 2011(Tues) XX	Special Budget meeting -Operating Budget -Utilities
May 11, 2011	Adoption of Municipal Budget - Tax Rate By-Law

xx – special meeting date