

Victoria Harbour Wastewater Treatment Plant Phase 2

SEW22001 and SEW24008

**AS PART OF THE TAY TOWNSHIP
2024 CAPITAL BUDGET**



OPERATIONAL SERVICES





Project Summary

The Phase 2 upgrades of the Victoria Harbour Wastewater Treatment Plant (VH WWTP) are an important step in expanding and improving the plant's capacity. Here's an overview of the ongoing work:

Project Overview:

- **Collaboration:** The Township of Tay has been working closely with engineers and consultants to plan and execute the Phase 2 upgrades for the Victoria Harbour Wastewater Treatment Plant (VH WWTP) expansion.
- **Work Involved:** The work included numerous meetings, both virtual and in-person, to discuss project details, assess requirements, and collaborate on solutions.
- **Tender Specifications:** The team worked on finalizing the tender specifications for the project, which is a key step in moving forward with the expansion work.

Tender Process:

- **Tender Release:** The tender for the Phase 2 upgrades was released in February 2024.
- **Tender Closed:** The tender process closed in April 2024, marking the completion of the bidding phase.



Ongoing Grant and Funding Applications:

- The Township of Tay will continue applying for federal, provincial, and municipal grants or funding programs that support infrastructure projects, especially those related to environmental protection, wastewater treatment, and sustainability.
- This could include programs like the Municipal Affairs and Housing Infrastructure Program, Clean Water and Wastewater Fund, or any other targeted environmental funding streams.

Purpose and Benefits:

- **Expansion of Capacity:** The Phase 2 upgrades aim to expand the capacity of the VH WWTP to meet the growing needs of the Victoria Harbour community, ensuring reliable wastewater treatment for the future.
- **Enhanced Treatment:** The upgrades are expected to improve the plant's efficiency and effectiveness, ensuring that it continues to meet environmental standards.
- **Long-Term Sustainability:** By expanding and upgrading the plant, the Township of Tay is ensuring that the wastewater treatment system remains operational, reliable, and will be capable of handling increased demand as the community grows.



BUDGET SUMMARY

- 2024 Capital Budget Cost: \$39,344,535
- 2024 Actual Year to Date Cost: \$175,248
- *Remaining cost will be carried forward in the 2025 Budget*

Victoria Harbour Wastewater Treatment Plant Phase 2 Cost Breakdown:

○ Design	\$165,630
➤ Tender specifications, addendums	
➤ Site visit for bidders	
➤ Council presentation	
○ Professional Services	\$152
○ Proposal Investigation	\$9,464
➤ Phase 2 options once tender closed	
<u>TOTAL</u>	<u>\$175,248</u>